

In South Africa:

**6.5 million
children under 6**

are deprived of critical early learning opportunities.



**For every 100 of these
children entering school,**

40 write Matric

28 pass

4 study further

**1 graduates with a
degree in science or
technology.**

This is the challenge.



ORT SA CAPE, an educational NGO at the forefront of Education Development in South Africa, focuses on:

CASPER: Constructive After-school Programme for EnRichment,

Reading and Robotics,
Grades 1 – 9: Creating
a safe environment
after-school for children
to learn while ‘**Playing
with Purpose**’.

Teacher Training:

Focusing on STEM* &
Literacy and Cognitive
Development in
Early Childhood
and beyond.

*Science, Technology,
Engineering, Maths.

Monitoring and Evaluation Research:

Specialising in M&E of
education programmes
and projects.



“Thank you ORT SA CAPE for putting the bounce back into education”.

- Glen Van Harte, Director, Metro South Education District.

We deliver maximum return on every donor Rand.

The facts:

In 2013 ORT SA CAPE reached

50
schools

158
teachers

5595
children

90% of donor income
is utilised on B-BBEE beneficiary projects.

The story of **World ORT** is one of the most remarkable in modern history, for it was an organisation born of necessity that endured, since 1890, and flourished because of its ability to adapt to change.

ORT SA CAPE is proud of its history and roots, and that it still continues to use the vision statement “Educating for Life” to deliver its mandate.

Grant Thornton, an Independent Auditor and BEE Verification Agency, carried out an audit and verification on the BEE Status of ORT SA CAPE and confirms that ORT SA CAPE is a verified SED Beneficiary and will provide full recognition on the BEE spend of all its Donors.





“In my opinion ORT SA CAPE’s work on the Cape Teaching and Leadership Institute M&E tender was superb. I am delighted to continue my associations with the committed and high performance teams drawn together by ORT SA CAPE”.

- Prof Tim Dunne, Emeritus Professor and former Head of Department, Statistical Sciences, University of Cape Town.

Early childhood learning is the foundation of Science, Technology, Engineering and Mathematics.

This is the vision for **ORT SA CAPE**. Under the leadership of Dr Lydia Abel, the **ORT SA CAPE** team is dedicated to achieving this by making a difference one child at a time and one teacher at a time.

A special thank you to our committed team, donors and friends for their continued support and commitment.

**Simon Susman,
Chairman,
ORT SA CAPE**

ORT SA CAPE’s strength lies in its diversity, representing our Rainbow nation across the full-time and part-time team, Board and donor community.

We put the E for energy into the TEAM. Together, we have the passion and the drive to do the right things and make an impact.

Our ethos encompasses **Ukulungisa**, an African concept much like Ubuntu, meaning a chance to put things right, and the Jewish concept of **Tzedakah**, which is a commandment not an option, to redress inequity by giving of one’s time or money.

As an organisation, we aim to optimise best impact and cost efficiency - the value of a small NGO in the big sea of South African Education, demonstrating lived values by impacting on social development.

**Dr Lydia Abel,
Director,
ORT SA CAPE**

~ Dr Lydia Abel was named the winner of **Most Influential Woman in Africa**, in Education and Training: Private, by CEO Magazine ~

“The dedication of your professionals, volunteers and supporters is the key to the success of ORT SA CAPE’s varied and innovative programmes and an inspiration to all of the ORT family around the world”.

- Shmuel Sisso, Director General and CEO, World ORT.



ORT SA CAPE Team

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NPO Reg No 028-398-NPO
PBO No 930031997



“The passion of ORT SA CAPE drives the vision of ‘Educating for Life’ and is matched by the professionalism and proficiency with which we give people the skills to fulfill their potential and regain their self-worth and self-reliance”.

-Ariellah Rosenberg, CEO, ORT SA.

Annual Report

Financial Statements for the 14 months
ended 28 February 2014

STATEMENT OF FINANCIAL POSITION

ASSETS

	Notes	2014 ZAR	2012 ZAR
Non-Current Assets			
Equipment	2	125 702	92 661
Other financial assets	3	1 281 915	1 125 880
		1 407 617	1 218 541
Current Assets			
Trade and other receivables	4	-	10 700
Cash and cash equivalents	5	1 630 741	464 255
		1 630 741	474 955
Total Assets		3 038 358	1 693 496

CAPITAL AND LIABILITIES

CAPITAL

Trust capital		100	100
Accumulated surplus		1 461 057	1 522 764
		1 461 157	1 522 864

LIABILITIES

Current Liabilities

Trade and other payables	6	192 201	170 632
Deferred income	7	1 385 000	-
		1 577 201	170 632
Total Capital and Liabilities		3 038 358	1 693 496

STATEMENT OF COMPREHENSIVE INCOME

REVENUE

	Note	14 months ending 28 Feb 2014	12 months ending 31 Dec 2012
Donation income		668 773	398 000
Fundraising		162 800	207 166
Project income and grants		2 566 842	1 630 296
Student fees		284 898	106 985
		3 683 313	2 342 447

OTHER INCOME

Dividends received	8	44 618	217
Interest received	8	75 441	46 590
Sundry income		214 528	41 938
		334 587	88 745

EXPENSES

Deficit before fair value adjustments

Fair value adjustments		(179 060)	(230 596)
Deficit for the period		(61 707)	(174 991)

Key note:

The above includes: •The Pola Pasvolsky Charitable and Educational Trust R500 000 donation.

The **ORT SA CAPE Trust's** Annual Financial Statements for period ending 28th February 2014 were audited by **MGI Bass Gordon**, under the guidance of **David Donninger**, and approved by the **ORT SA CAPE Trust** Board of Trustees on 23 July 2014.

Complete set of the Annual Financial Statements are available at our offices, on request.

At all the quarterly Board meetings, the financial affairs of the Trust are reviewed by the Trustees in order to carefully control and monitor income and expenditure, thus ensuring full accountability to our donors.

David Resnick, Treasurer, ORT SA CAPE



ORT JET is the enterprise development division of **ORT SA** established to support, uplift and empower small to medium sized businesses within the South African Jewish community. The program leverages off the business knowledge, resources and skills that already exist within the business community.

Our mission is to MENTOR, EMPOWER and GROW businesses significantly contributing to a healthier business environment.

Business Mentorship

Training and skills

Networking events

- **Volunteer as a mentor or a lecturer:**

If you have the time and would like to use your business expertise and knowledge to assist a small business, please enrol as a mentor on www.ortjet.org.za.

- **Become a donor:** **ORT JET** depends on the community for support and is funded separately from **ORT SA CAPE** and **ORT JET JHB**. Fundraising is challenging and we are very grateful to those who see the value of the enormously positive impact our organisation has on the financial stability of our community.

“Being a mentor for ORT JET, it has become apparent to me that practical experience, a shoulder to lean on or simply being available to validate an idea is as important as assisting someone with accurate costing assumptions or developing a strategic plan. I have benefitted personally from interacting with two highly motivated and energetic entrepreneurs who have given me as much satisfaction from being able to fulfil this role as I have hopefully given them”.

- **Darren Levy (ORT JET mentor)**

“I feel so privileged to have met my wonderful mentor, with his business acumen and huge knowledge of the food industry. He has guided and encouraged me, introducing me to associates who have assisted with food technology and sales. He has empowered me!

I strongly recommend anyone wanting assistance and guidance in a new or existing business to contact ORT JET. It has truly been the best business decision I have made”.

- **Charmaine Kossew (ORT JET mentee)**
BON APPETIT SALAD DRESSING

ORT SA CAPE prides itself on development for social change; opening minds, getting children off the street into enriching learning experiences and balancing this with helping teachers engage with their challenges.

Annual Report 2013/2014

